

LOWELL SCHOOL DISTRICT 71
SIA REQUIRED BUDGET

APRIL-10-2020

Below are brief descriptions of some of the allowed activities pertaining to the categories listed in the Student Investment Account.

OCG **Ongoing Community Engagement**

Activities aimed to continue engaging focal student groups, communities and staff for input and feedback on planned activities and priorities.

IIT **Increased Instructional Time**

More hours and/or days.

Summer programs; before or after school programs.

Technological investments that minimize class time used for assessments administered to students.

H&S **Improving Student Health & Safety**

Social and emotional learning, trauma-informed practices; student mental and behavioral health.

RCS **Reducing Class Size**

Use evidence-based criteria to ensure appropriate student-teacher ratios or staff caseloads;

Increasing the use of instructional assistants.

WRE **Well-Rounded Education**

Developmentally appropriate and culturally responsive early literacy practices and programs in pre-K through third grade.

Culturally responsive programs and practices in grades 6-8, including learning, counseling and student support that is connected to colleges and careers.

Broadened curricular options at all grade levels including: Art, Music, PE, STEM, CTE, engaging electives, accelerated college credit programs,

including dual credit, IB, AP, Life Skills, TAG, dropout and prevention programs, and transition supports.

Access to licensed educators with a library media endorsement.

ADMIN **Administrative Indirect Costs**

SIA BUDGET SUMMARY

CODE	Description	Total Line Items	Total Budgeted
111	Licensed Salaries	9	\$ 274,962.00
112	Classified Salaries	7	\$ 114,569.00
113	Administrative Salaries	2	\$ 50,865.00
12x	Substitute Salaries	0	\$ -
13x	Additional Salaries	1	\$ 25,085.00
2xx	Benefits	17	\$ 185,582.00
31x	Instructional, Professional and Technical Services	1	\$ 25,000.00
33x	Transportation	0	\$ -
34x	Travel	0	\$ -
35x	Communications	0	\$ -
4xx	Supplies and Materials	4	\$ 28,879.00
5xx	Capital Outlay	1	\$ 31,844.00
640	Dues and Fees	0	\$ -
8xx	Miscellaneous	0	\$ -
ADMIN	Administrative Indirect Costs	1	\$ 38,578.68
OTHER	Other codes not listed	0	\$ -

TOTAL \$ 775,364.68
Total FTE 10.8

Allowable Use Category	Total Line Items	Total Budgeted
Administrative	1	\$ 38,578.68
(Ongoing Community Engagement	0	\$ -
Increased Instructional Time	0	\$ -
Improving Student Health & Safety	4	\$ 43,354.00
Reducing Class Size	35	\$ 617,482.00
Well Rounded Education	3	\$ 75,950.00

TOTAL \$ 775,364.68

LUNDY ELEMENTARY AND LOWELL JR./SR. HIGH SCHOOL SIA BUDGET

ACTIVITY #	FTE	ALLOWABLE USE	OBJECT CODE	PROPOSED ACTIVITY	\$ AMOUNT	BUDGET JUSTIFICATION NARRATIVE
		CATEGORY			\$ 51,730.00	Decrease class size
2		RCS	2xx	MS/HS ELA/SS Teacher	\$ 35,578.00	Decrease class size
3	1.0	RCS	111	Title Teacher (Allows for students in focal groups to have more individualized instruction)	\$ 51,730.00	Individual instruction
4		RCS	2xx	Title Teacher	\$ 35,578.00	Individual instruction
5	0.5	RCS	113	SPED Director (Provide increased capacity for individual instruction and supports needed to address the learning gaps of the focal groups)	\$ 25,865.00	Address learning gaps
6		RCS	2xx	SPED Director	\$ 25,085.00	Address learning gaps
7	0.5	RCS	111	Spanish Teacher (Allows for decrease in class sizes for math and science and increase in individualized instruction and tutoring)	\$ 25,865.00	Provides more math and science classes
8		RCS	2xx	Spanish Teacher	\$ 25,085.00	Provides more math and science classes
9	0.5	WRE	111	Music Teacher (Position increases music instruction and provides increase in teacher collaboration time)	\$ 25,865.00	Provides more collaboration time for teachers and improves student class choice
10		WRE	13x	Music Teacher	\$ 25,085.00	Provides more collaboration time for teachers and improves student class choice
11	0.750	RCS	112	K-1 EA (Increase opportunity for small group and specialized instruction)	\$ 16,484.00	More specialized group instruction
12		RCS	2xx	K-1 EA	\$ 6,725.00	More specialized group instruction
13		H&S	5xx	Addition of building security doors for increased student safety	\$ 31,844.00	Increase student safety
14		WRE	31x	Healthy moves contracted services for increase PE instruction	\$ 25,000.00	Improves PE instruction
15		ADMIN	Admin	Administrative Indirect Costs	\$ 38,578.68	Administrative costs

BRIDGE CHARTER ACADEMY SIA BUDGET

ACTIVITY #	FTE	ALLOWABLE USE	OBJECT CODE	PROPOSED ACTIVITY	\$ AMOUNT	BUDGET JUSTIFICATION NARRATIVE
1	1.0	RCS	111	Lowell Intervention coordinator position increases academic achievement related to graduation rate and 9th grade on track	\$ 37,500.00	Increases support for students in academics
2		RCS	2xx	Intervention coordinator position	\$ 16,875.00	Increases support for students in academics
3	1.0	RCS	111	Lowell Writing instructor - provides writing tutoring	\$ 40,000.00	Added academic support for writing
4		RCS	2xx	Writing instructor	\$ 18,000.00	Added academic support for writing
5	0.5	RCS	111	Bend Intervention coordinator position increases academic achievement related to graduation rate and 9th grade on track; ensure students are at grade level for reading, writing and math	\$ 30,000.00	Added academic support for writing, reading and math
6		RCS	2xx	Bend Intervention coordinator	\$ 4,800.00	Added academic support for writing, reading and math
7	0.5	RCS	112	Lowell K/2 Reading Aide - help 3rd graders to achieve grade level reading	\$ 18,000.00	Improve 3rd grade reading to meet grade level
8		RCS	2xx	Lowell K/2 Reading Aide	\$ 1,800.00	Improve 3rd grade reading to meet grade level
9		RCS	4xx	Contract services for i-Ready materials for providing data related to student progress	\$ 6,327.00	Provide data to develop student achievement plans
10	0.75	RCS	112	Lowell classroom aides - to provide opportunities for small group intervention in reading and math	\$ 28,000.00	Increase student support for reading and math
11		RCS	2xx	Lowell classroom aides	\$ 2,800.00	Increase student support for reading and math
12	0.75	RCS	112	Bend classroom aides - to provide opportunities for small group intervention in reading and math	\$ 28,000.00	Increase student support for reading and math
13		RCS	2xx	Bend classroom aides	\$ 2,800.00	Increase student support for reading and math

MOUNTAIN VIEW ACADEMY SIA BUDGET

ACTIVITY #	FTE	ALLOWABLE USE	OBJECT CODE	PROPOSED ACTIVITY	\$ AMOUNT	BUDGET JUSTIFICATION NARRATIVE
1	0.5	RCS	113	School Improvement Coordinator to monitor student progress and oversee teacher duties related to student progress	\$ 25,000.00	Tracks data and oversees teacher duties related to increasing student academic growth
2		RCS	2xx	School Improvement Coordinator	\$ 2,500.00	Tracks data and oversees teacher duties related to increasing student academic growth
3		RCS	111	Stipends for specialists in math, reading and SpEd to decrease class and increase student achievement	\$ 9,545.00	Increases student achievement in math and reading
4		RCS	2xx	Stipends for specialists in math, reading and SpEd	\$ 955.00	Increases student achievement in math and reading
5		H&S	111	Stipends for SEL to track student health and wellness based on "habitudes" for student success	\$ 2,727.00	Reduce student conflicts; increase student health and wellness
6		H&S	2xx	Stipends for SEL	\$ 273.00	Reduce student conflicts; increase student health and wellness
7	1.0	RCS	112	Aide positions (K-3) to support classroom teachers	\$ 17,280.00	Reduce class sizes to enhance teacher one-on-one grouping with students needing additional help in math and reading
8		RCS	2xx	Aide positions (K-3) to support classroom teachers	\$ 6,048.00	Reduce class sizes to enhance teacher one-on-one grouping with students needing additional help in math and reading
9	0.5	RCS	112	Preschool aide to support classroom teacher	\$ 5,455.00	To ensure preschool students are kindergarten ready
10		RCS	2xx	Preschool aide to support classroom teacher	\$ 545.00	To ensure preschool students are kindergarten ready
11		RCS	4xx	Progress tracking supplies (computers used to track progress)	\$ 8,514.00	Inform teachers of students' progress through data monitoring
12		RCS	4xx	Curriculum used to improve student reading at grade level	\$ 5,528.00	Inform teachers of students' progress through data monitoring
13		RCS	112	Teachers training related to reading and math to close achievement gaps in focal groups	\$ 1,350.00	Close gaps in reading and math of focal students
14		RCS	2xx	Teachers training related to reading and math to close achievement gaps in focal groups	\$ 135.00	Close gaps in reading and math of focal students
15		H&S	4xx	SEL curriculum training	\$ 8,510.00	Embed social and emotional learning strategies within classroom curriculum