

**LOWELL SCHOOL DISTRICT NO. 71  
Resolution No. 2019-20-5**

**Resolution Adopting the Budget**

BE IT RESOLVED, that the Board of Directors of the Lowell School District hereby adopts the budget for 2020-21 in a total sum of \$15,654,407 now on file in the district administration office.

**Resolution Making Appropriations**

BE IT RESOLVED, that for the fiscal year beginning July 1, 2020, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed.

Appropriation Category	Fund Name					All Funds Total
	General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Enterprise Fund	
1000 - Instruction	5,923,307	1,271,289	0	0	0	
2000 - Support Services	3,320,392	726,431	0	0	0	
3000 - Community/Enterprise	0	431,883	0	0	31,000	
4000 - Facilities Acquisition	0	0	0	1,378,000	0	
5100 - Debt Service	0	117,090	798,600	0	0	
5200 - Interfund Transfers	836,622	0	0	0	0	
6000 - Contingency	797,979	21,814	0	0	0	
<b>Appropriation Total</b>	<b>10,878,300</b>	<b>2,568,507</b>	<b>798,600</b>	<b>1,378,000</b>	<b>31,000</b>	<b>15,654,407</b>
7000 - Unappropriated	0	0	0	0	0	0
<b>Budget Total</b>	<b>10,878,300</b>	<b>2,568,507</b>	<b>798,600</b>	<b>1,378,000</b>	<b>31,000</b>	<b>15,654,407</b>

**Resolution Imposing and Categorizing the Tax**

BE IT RESOLVED, that the following ad valorem property taxes are hereby imposed and categorized for tax year 2020-21 upon the assessed value of all taxable property within the district:

**Permanent tax rate subject to the Education Limitation:** \$5.0409 per \$1,000 of assessed value.  
**General Obligation Debt Service Not Subject to the Education Limitation:** \$286,000

**Adopted by the Board of Directors of Lowell School District No. 71, Lane County Oregon this 22nd day of June 2020.**

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Board Chair

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Superintendent